

# Maintenance Assessment Districts

## Fiscal Years 2005 and 2006 - Park Reimbursement Schedule

### Bay Terraces - Parkside (Zone #1)

|                            | Fiscal Year 2005 |                  | Fiscal Year 2006 |                  |
|----------------------------|------------------|------------------|------------------|------------------|
|                            | Acres            | Total Amount     | Acres            | Total Amount     |
| Parkside Neighborhood Park | 0.17             | \$ 741.00        | 0.17             | \$ 821.00        |
| <b>TOTAL</b>               | <b>0.17</b>      | <b>\$ 741.00</b> | <b>0.17</b>      | <b>\$ 821.00</b> |

### Scripps/Miramar Ranch

|                                     | Fiscal Year 2005 |                      | Fiscal Year 2006 |                      |
|-------------------------------------|------------------|----------------------|------------------|----------------------|
|                                     | Acres            | Total Amount         | Acres            | Total Amount         |
| Aviary Park/Hendrix Pond            | 2.00             | \$ 8,712.00          | 2.00             | \$ 9,664.00          |
| Cypress Canyon Neighborhood Park    | 7.57             | \$ 32,975.00         | 7.57             | \$ 36,578.00         |
| Jerabek Elementary School Joint Use | 4.70             | \$ 20,473.00         | 4.70             | \$ 22,710.00         |
| Jerabek Neighborhood Park           | 7.78             | \$ 33,890.00         | 7.78             | \$ 37,593.00         |
| Lakeview Neighborhood Park          | 3.17             | \$ 13,809.00         | 3.17             | \$ 15,317.00         |
| Scripps Ranch High School Joint Use | 4.92             | \$ 21,432.00         | 4.92             | \$ 23,773.00         |
| <b>TOTAL</b>                        | <b>30.14</b>     | <b>\$ 131,291.00</b> | <b>30.14</b>     | <b>\$ 145,635.00</b> |

### Tierrasanta

|  | Fiscal Year 2005 |                      | Fiscal Year 2006 |                      |
|--|------------------|----------------------|------------------|----------------------|
|  | Acres            | Total Amount         | Acres            | Total Amount         |
| DePortola Middle School Joint Use                    | 13.35            | \$ 58,153.00         | 13.35            | \$ 64,507.00         |
| Farb Middle School Joint Use                         | 4.00             | \$ 17,424.00         | 4.00             | \$ 19,328.00         |
| Kumeyaay Elementary School Joint Use                 | 4.04             | \$ 17,598.00         | 4.04             | \$ 19,521.00         |
| Roadrunner Neighborhood Park                         | 2.01             | \$ 8,756.00          | 2.01             | \$ 9,712.00          |
| Serra High School Joint Use                          | 6.45             | \$ 28,096.00         | 6.45             | \$ 31,166.00         |
| Tierrasanta Community Park                           | 16.82            | \$ 73,268.00         | 16.82            | \$ 81,274.00         |
| Tierrasanta Elementary School Joint Use              | 1.70             | \$ 7,405.00          | 1.70             | \$ 8,214.00          |
| Villa Monserate Neighborhood Park                    | 3.24             | \$ 14,113.00         | 3.24             | \$ 15,656.00         |
| Villa Norte Neighborhood Park                        | 4.10             | \$ 17,860.00         | 4.10             | \$ 19,811.00         |
| Vista Grande Elementary School Joint Use             | -                | -                    | 6.00             | \$ 28,992.00         |
| <b>Subtotal</b>                                      | <b>55.71</b>     | <b>\$ 242,673.00</b> | <b>61.71</b>     | <b>\$ 298,181.00</b> |
| Annualization of Vista Grande Elementary Joint Use * |                  | \$ -                 |                  | \$ (12,080.00)       |
| <b>Retroactive Reimbursements **</b>                 |                  | <b>\$ 23,871.00</b>  |                  | <b>\$ -</b>          |
| <b>TOTAL</b>   |                  | <b>\$ 266,544.00</b> |                  | <b>\$ 286,101.00</b> |

\* During Fiscal Year 2006, the reimbursement amount for Vista Grande Elementary School Joint Use is annualized as it will be coming online for maintenance on approximately December 1, 2005

\*\* During Fiscal Year 2005, the retroactive reimbursement is for 5.48 acres of Serra High School Joint Use during Fiscal Year 2004

|   | Fiscal Year 2005 | Fiscal Year 2006 |
|---|------------------|------------------|
| General Fund Parks Reimbursement Per Acre | \$ 4,356.00      | \$ 4,832.00      |

# Maintenance Assessment Districts

## Fiscal Years 2005 and 2006 - Library Reimbursement Schedule

|                  | <u>Fiscal Year 2005</u> |                     | <u>Fiscal Year 2006</u> |                     | <u>Change</u> |
|------------------|-------------------------|---------------------|-------------------------|---------------------|---------------|
|                  | <u>Acres</u>            | <u>Total Amount</u> | <u>Acres</u>            | <u>Total Amount</u> |               |
| Mira Mesa        | 1.43                    | \$ 6,195.00         | 1.43                    | \$ 6,195.00         | \$ -          |
| Peñasquitos East | 1.15                    | \$ 4,982.00         | 1.15                    | \$ 4,982.00         | \$ -          |
| Scripps Ranch    | 2.00                    | \$ 8,664.00         | 2.00                    | \$ 8,664.00         | \$ -          |
| Tierrasanta      | 0.28                    | \$ 1,213.00         | 0.28                    | \$ 1,213.00         | \$ -          |
| <b>TOTAL</b>     | 4.86                    | \$ 21,054.00        | 4.86                    | \$ 21,054.00        | \$ -          |

|                        | <u>Fiscal Year 2005</u> | <u>Fiscal Year 2006</u> |
|------------------------|-------------------------|-------------------------|
| Reimbursement Per Acre | \$ 4,332.00             | \$ 4,332.00             |

## Fiscal Years 2005 and 2006 - Fire Station Landscaping Reimbursement Schedule

|               | <u>Fiscal Year 2005</u> |                     | <u>Fiscal Year 2006</u> |                     | <u>Change</u> |
|---------------|-------------------------|---------------------|-------------------------|---------------------|---------------|
|               | <u>Acres</u>            | <u>Total Amount</u> | <u>Acres</u>            | <u>Total Amount</u> |               |
| Carmel Valley | -                       | \$ -                | 1.00                    | \$ 6,984.00         | \$ 6,984.00   |
| <b>TOTAL</b>  | -                       | \$ -                | 1.00                    | \$ 6,984.00         | \$ 6,984.00   |

|                          | <u>Fiscal Year 2005</u> | <u>Fiscal Year 2006</u> |
|--------------------------|-------------------------|-------------------------|
| Reimbursement Per Acre * | \$ -                    | \$ 6,984.00             |

\* Reimbursement amount is based on the current contract with TruGreen for landscape maintenance of Fire Station #24

## Maintenance Assessment Districts

### Fiscal Year 2005 - Environmental Growth Fund Reimbursement Schedule

| Fund No.               | MAD Name   | Fiscal Year 2005        |               |
|------------------------|--|-------------------------|---------------|
|                        |  | Acres                   | Total Amount  |
| 70222                  | Bay Terraces                                       | 4.01                    | \$ 107.00     |
| 70271                  | Bay Terraces - Parkside (previously Zone #1)       | -                       | \$ -          |
| 70272                  | Bay Terraces - Honey Drive (previously Zone #5)    | -                       | \$ -          |
| 70265                  | Black Mtn Ranch South                              | -                       | \$ -          |
| 70218                  | Campus Point                                       | 25.00                   | \$ 666.00     |
| 70220                  | Carmel Valley                                      | 81.14                   | \$ 2,161.00   |
| 70248                  | Carmel Valley Neighborhood #10                     | 280.80                  | \$ 7,478.00   |
| 70255                  | Coral Gate   | 7.05                    | \$ 188.00     |
| 70231                  | Gateway Center                                     | 9.32                    | \$ 248.00     |
| 70223                  | Mira Mesa <sup>(1)</sup>                           | -                       | \$ 19,767.00  |
| 70232                  | Miramar Ranch North                                | 597.64                  | \$ 15,915.00  |
| 70256                  | Northwest Otay Mesa                                | 408.93                  | \$ 10,890.00  |
| 70276                  | Ocean View Hills (previously NW Otay Mesa Zone #1) | -                       | \$ -          |
| 70228                  | Park Village                                       | 36.61                   | \$ 975.00     |
| 70225                  | Penasquitos East                                   | 87.00                   | \$ 2,317.00   |
| 70278                  | Remington Hills (previously NW Otay Mesa Zone #3)  | -                       | \$ -          |
| 70277                  | Robinhood Ridge (previously NW Otay Mesa Zone #2)  | -                       | \$ -          |
| 70221                  | Sabre Springs                                      | 641.95                  | \$ 17,095.00  |
| 70211                  | Scripps-Miramar Ranch                              | 479.00                  | \$ 12,756.00  |
| 70252                  | Stonecrest Village                                 | 81.40                   | \$ 2,168.00   |
| 70214                  | Tierrasanta  | 907.00                  | \$ 24,153.00  |
| 70258                  | Torrey Highlands                                   | -                       | \$ -          |
| 70254                  | Torrey Hills                                       | 129.15                  | \$ 3,439.00   |
| <b>Total</b>           |  |                         | \$ 120,323.00 |
|                        |  | <b>Fiscal Year 2005</b> |               |
| Reimbursement Per Acre |  |                         | \$ 26.63      |

(1) The Mira Mesa Maintenance Assessment District receives funds from the Environmental Growth Fund which provides for the maintenance of medians (in accordance with Resolution R-265842 adopted June 2, 1986, and City Manager's Report 086-114).

# Maintenance Assessment Districts

## Fiscal Year 2006 - Environmental Growth Fund Reimbursement Schedule

| Fund No.     | MAD Name   | Fiscal Year 2006 |               |
|--------------|--|------------------|---------------|
|              |  | Acres            | Total Amount  |
| 70222        | Bay Terraces                                       | -                | \$ -          |
| 70271        | Bay Terraces - Parkside (previously Zone #1)       | 2.01             | \$ 61.00      |
| 70272        | Bay Terraces - Honey Drive (previously Zone #5)    | 2.00             | \$ 60.00      |
| 70265        | Black Mtn Ranch South                              | 36.33            | \$ 1,096.00   |
| 70218        | Campus Point                                       | 25.00            | \$ 754.00     |
| 70220        | Carmel Valley                                      | 81.14            | \$ 2,447.00   |
| 70248        | Carmel Valley Neighborhood #10                     | 280.80           | \$ 8,469.00   |
| 70255        | Coral Gate   | 7.05             | \$ 213.00     |
| 70231        | Gateway Center                                     | 9.32             | \$ 281.00     |
| 70223        | Mira Mesa <sup>(1)</sup>                           | -                | \$ 19,767.00  |
| 70232        | Miramar Ranch North                                | 597.64           | \$ 18,025.00  |
| 70256        | Northwest Otay Mesa                                | -                | \$ -          |
| 70276        | Ocean View Hills (previously NW Otay Mesa Zone #1) | 302.15           | \$ 9,113.00   |
| 70228        | Park Village                                       | 36.61            | \$ 1,104.00   |
| 70225        | Penasquitos East                                   | 87.00            | \$ 2,624.00   |
| 70278        | Remington Hills (previously NW Otay Mesa Zone #3)  | 39.53            | \$ 1,192.00   |
| 70277        | Robinhood Ridge (previously NW Otay Mesa Zone #2)  | 67.25            | \$ 2,028.00   |
| 70221        | Sabre Springs                                      | 641.95           | \$ 19,361.00  |
| 70211        | Scripps-Miramar Ranch                              | 479.00           | \$ 14,447.00  |
| 70252        | Stonecrest Village                                 | 81.40            | \$ 2,455.00   |
| 70214        | Tierrasanta  | 799.63           | \$ 24,117.00  |
| 70258        | Torrey Highlands                                   | 5.84             | \$ 176.00     |
| 70254        | Torrey Hills                                       | 129.15           | \$ 3,895.00   |
| <b>Total</b> |  |                  | \$ 131,685.00 |

|                        | Fiscal Year 2006 |       |
|------------------------|------------------|-------|
| Reimbursement Per Acre | \$               | 30.16 |

(1) The Mira Mesa Maintenance Assessment District receives funds from the Environmental Growth Fund which provides for the maintenance of medians (in accordance with Resolution R-265842 adopted June 2, 1986, and City Manager's Report 086-114).

# Maintenance Assessment Districts

## Fiscal Year 2005 - Gas Tax Reimbursement Calculation

Contribution per Square Foot:      Landscape \$    0.1860      Hardscape \$    0.0134

| Fund<br>Number | Fund Name                   | Landsaped<br>Median<br>Sq. Ft. | Landsaped<br>Median<br>Dollar Amt. | Hardsaped<br>Median<br>Sq. Ft. | Hardsaped<br>Median<br>Dollar Amt. | Total<br>Sq. Ft. | Total<br>Dollar Amt. |
|----------------|-----------------------------|--------------------------------|------------------------------------|--------------------------------|------------------------------------|------------------|----------------------|
| 70230          | Calle Cristobal             | 55,135                         | \$10,255.00                        | 93,793                         | \$1,257.00                         | 148,928          | \$11,512.00          |
| 70233          | Carmel Mountain Ranch       | 185,054                        | \$34,420.00                        | 223,401                        | \$2,994.00                         | 408,455          | \$37,414.00          |
| 70220          | Carmel Valley               | 301,139                        | \$56,012.00                        | 118,646                        | \$1,590.00                         | 419,785          | \$57,602.00          |
| 70248          | Carmel Valley Nbhd #10      | 77,972                         | \$14,503.00                        | 32,234                         | \$432.00                           | 110,206          | \$14,935.00          |
| 70229          | Eastgate Technology Park    | 17,668                         | \$3,286.00                         | 1,978                          | \$27.00                            | 19,646           | \$3,313.00           |
| 70231          | Gateway Center East         | 7,800                          | \$1,451.00                         | 8,100                          | \$109.00                           | 15,900           | \$1,560.00           |
| 70238          | La Jolla Village Drive      | 26,833                         | \$4,991.00                         | 41,099                         | \$551.00                           | 67,932           | \$5,542.00           |
| 70242          | Linda Vista                 | 27,850                         | \$5,180.00                         | 38,260                         | \$513.00                           | 66,110           | \$5,693.00           |
| 70234          | Mid City (Zone 12)-Org 2351 | 7,950                          | \$1,479.00                         | 0                              | \$0.00                             | 7,950            | \$1,479.00           |
| 70234          | Mid City (Zone 13)-Org 2451 | 47,474                         | \$8,830.00                         | 0                              | \$0.00                             | 47,474           | \$8,830.00           |
| 70223          | Mira Mesa (Zone 1/Zone 2)   | 220,932                        | \$41,093.00                        | 273,886                        | \$3,670.00                         | 494,818          | \$44,763.00          |
| 70232          | Miramar Ranch North         | 85,361                         | \$15,877.00                        | 70,515                         | \$945.00                           | 155,876          | \$16,822.00          |
| 70249          | North Park                  | 40,774                         | \$7,584.00                         | 0                              | \$0.00                             | 40,774           | \$7,584.00           |
| 70256          | Northwest Otay Mesa         | 75,359                         | \$14,017.00                        | 30,928                         | \$414.00                           | 106,287          | \$14,431.00          |
| 70244          | Otay International Center   | 33,800                         | \$6,287.00                         | 34,500                         | \$462.00                           | 68,300           | \$6,749.00           |
| 70228          | Park Village                | 114,976                        | \$21,386.00                        | 7,619                          | \$102.00                           | 122,595          | \$21,488.00          |
| 70225          | Penasquitos East            | 119,905                        | \$22,302.00                        | 281,123                        | \$3,767.00                         | 401,028          | \$26,069.00          |
| 70224          | Rancho Bernardo             | 158,547                        | \$29,490.00                        | 327,012                        | \$4,382.00                         | 485,559          | \$33,872.00          |
| 70221          | Sabre Springs               | 125,650                        | \$23,371.00                        | 71,820                         | \$962.00                           | 197,470          | \$24,333.00          |
| 70211          | Scripps-Miramar Ranch       | 15,468                         | \$2,877.00                         | 3,260                          | \$44.00                            | 18,728           | \$2,921.00           |
| 70252          | Stonecrest Village          | 19,167                         | \$3,565.00                         | 12,322                         | \$165.00                           | 31,489           | \$3,730.00           |
| 70259          | Talmadge                    | 2,668                          | \$496.00                           | 1,620                          | \$22.00                            | 4,288            | \$518.00             |
| 70214          | Tierrasanta                 | 232,145                        | \$43,179.00                        | 204,743                        | \$2,744.00                         | 436,888          | \$45,923.00          |
| 70254          | Torrey Hills                | 155,000                        | \$28,830.00                        | 81,457                         | \$1,092.00                         | 236,457          | \$29,922.00          |
| 70243          | Washington Street           | 17,058                         | \$3,173.00                         | 4,589                          | \$61.00                            | 21,647           | \$3,234.00           |
| 70251          | Webster - Federal Boulevard | 18,000                         | \$3,348.00                         | 7,486                          | \$100.00                           | 25,486           | \$3,448.00           |
| <b>Total</b>   |                             | <b>2,189,685</b>               | <b>\$407,282.00</b>                | <b>1,970,391</b>               | <b>\$26,405.00</b>                 | <b>4,160,076</b> | <b>\$433,687.00</b>  |

# Maintenance Assessment Districts

## Fiscal Year 2006- Gas Tax Reimbursement Schedule

Landscape \$ 0.2778 Hardscape \$ 0.1106

| Fund Number  | Fund Name   | Landsaped Median Sq. Ft. | Landsaped Median Dollar Amt. | Hardsaped Median Sq. Ft. | Hardsaped Median Dollar Amt. | Total Sq. Ft.    | Total Dollar Amount   |
|--------------|---|--------------------------|------------------------------|--------------------------|------------------------------|------------------|-----------------------|
| 70265        | Black Mtn Ranch South                             | 506,067                  | \$140,585.00                 | 428,533                  | \$47,396.00                  | 934,600          | \$187,981.00          |
| 70230        | Calle Cristobal                                   | 55,135                   | \$15,317.00                  | 93,793                   | \$10,374.00                  | 148,928          | \$25,691.00           |
| 70233        | Carmel Mountain Ranch                             | 185,054                  | \$51,408.00                  | 223,401                  | \$24,708.00                  | 408,455          | \$76,116.00           |
| 70220        | Carmel Valley                                     | 301,139                  | \$83,656.00                  | 118,646                  | \$13,122.00                  | 419,785          | \$96,778.00           |
| 70248        | Carmel Valley Nbhd #10                            | 77,972                   | \$21,661.00                  | 32,234                   | \$3,565.00                   | 110,206          | \$25,226.00           |
| 70229        | Eastgate Technology Park                          | 17,668                   | \$4,908.00                   | 1,978                    | \$219.00                     | 19,646           | \$5,127.00            |
| 70275        | El Cajon Blvd West (previously Mid City #13-1)    | 47,474                   | \$13,188.00                  | 0                        | \$0.00                       | 47,474           | \$13,188.00           |
| 70231        | Gateway Center East                               | 7,800                    | \$2,167.00                   | 8,100                    | \$896.00                     | 15,900           | \$3,063.00            |
| 70274        | Hillcrest (previously Mid City #12)               | 7,950                    | \$2,209.00                   | 0                        | \$0.00                       | 7,950            | \$2,209.00            |
| 70238        | La Jolla Village Drive                            | 26,833                   | \$7,454.00                   | 41,099                   | \$4,546.00                   | 67,932           | \$12,000.00           |
| 70242        | Linda Vista                                       | 27,850                   | \$7,737.00                   | 38,260                   | \$4,232.00                   | 66,110           | \$11,969.00           |
| 70223        | Mira Mesa (Zone 1/Zone 2)                         | 220,932                  | \$61,375.00                  | 273,886                  | \$30,292.00                  | 494,818          | \$91,667.00           |
| 70232        | Miramar Ranch North                               | 85,361                   | \$23,713.00                  | 70,515                   | \$7,799.00                   | 155,876          | \$31,512.00           |
| 70249        | North Park  | 40,774                   | \$11,327.00                  | 0                        | \$0.00                       | 40,774           | \$11,327.00           |
| 70276        | Ocean View Hills (previously NW Otay Mesa Zone 1) | 75,359                   | \$20,935.00                  | 30,928                   | \$3,421.00                   | 106,287          | \$24,356.00           |
| 70244        | Otay International Center                         | 33,800                   | \$9,390.00                   | 34,500                   | \$3,816.00                   | 68,300           | \$13,206.00           |
| 70228        | Park Village                                      | 114,976                  | \$31,940.00                  | 7,619                    | \$843.00                     | 122,595          | \$32,783.00           |
| 70225        | Penasquitos East                                  | 119,905                  | \$33,310.00                  | 281,123                  | \$31,092.00                  | 401,028          | \$64,402.00           |
| 70224        | Rancho Bernardo                                   | 158,547                  | \$44,044.00                  | 327,012                  | \$36,168.00                  | 485,559          | \$80,212.00           |
| 70221        | Sabre Springs                                     | 125,650                  | \$34,906.00                  | 71,820                   | \$7,943.00                   | 197,470          | \$42,849.00           |
| 70211        | Scripps-Miramar Ranch                             | 15,468                   | \$4,297.00                   | 3,260                    | \$361.00                     | 18,728           | \$4,658.00            |
| 70252        | Stonecrest Village                                | 19,167                   | \$5,325.00                   | 12,322                   | \$1,363.00                   | 31,489           | \$6,688.00            |
| 70259        | Talmadge  | 2,668                    | \$741.00                     | 1,620                    | \$179.00                     | 4,288            | \$920.00              |
| 70214        | Tierrasanta                                       | 232,145                  | \$64,490.00                  | 204,743                  | \$22,645.00                  | 436,888          | \$87,135.00           |
| 70258        | Torrey Highlands                                  | 131,652                  | \$36,573.00                  | 35,119                   | \$3,884.00                   | 166,771          | \$40,457.00           |
| 70254        | Torrey Hills                                      | 155,000                  | \$43,059.00                  | 81,457                   | \$9,009.00                   | 236,457          | \$52,068.00           |
| 70243        | Washington Street                                 | 17,058                   | \$4,739.00                   | 4,589                    | \$508.00                     | 21,647           | \$5,247.00            |
| 70251        | Webster - Federal Boulevard                       | 18,000                   | \$5,000.00                   | 7,486                    | \$828.00                     | 25,486           | \$5,828.00            |
| <b>Total</b> |   | <b>2,827,404</b>         | <b>\$785,454.00</b>          | <b>2,434,043</b>         | <b>\$269,209.00</b>          | <b>5,261,447</b> | <b>\$1,054,663.00</b> |

# Maintenance Assessment Districts

## Assessment and Equivalent Benefit Unit Summary

|  | FY 2005<br>CPI | FY 2006<br>CPI | FY 2004<br>BUDGET | FY 2005<br>BUDGET | FY 2006<br>FINAL |
|--|----------------|----------------|-------------------|-------------------|------------------|
| <b><u>Bay Terraces - Honey Drive</u></b> |                |                |                   |                   |                  |
| Assessment Rate per EBU                  | No             | No             | \$ 105.62         | \$ 105.62         | \$ 105.62        |
| EBUs                                     |                |                | 96.03             | 96.03             | 96.03            |
| <b><u>Bay Terraces - Parkside</u></b>    |                |                |                   |                   |                  |
| Assessment Rate per EBU                  | 3.35%          | 3.68%          | \$ 93.47          | \$ 96.60          | \$ 100.15        |
| EBUs                                     |                |                | 329.35            | 329.35            | 329.35           |
| <b><u>Black Mountain Ranch South</u></b> |                |                |                   |                   |                  |
| Assessment Rate per EBU                  | 0.00%          | Increase       | \$ -              | \$ 58.80          | \$ 180.00        |
| EBUs                                     |                |                | -                 | 2,040.73          | 1,942.65         |
| <b><u>Calle Cristobal</u></b>            |                |                |                   |                   |                  |
| Assessment Rate per EBU (All Zones)      | 3.35%          | 3.68%          | \$ 104.86         | \$ 108.37         | \$ 112.36        |
| EBUs                                     |                |                |                   |                   |                  |
| Zone 1                                   |                |                | 1,037.47          | 1,037.47          | 1,037.00         |
| Zone 2                                   |                |                | 409.00            | 406.00            | 406.00           |
| Zone 3                                   |                |                | 136.30            | 136.30            | 136.30           |
| <b><u>Campus Point</u></b>               |                |                |                   |                   |                  |
| Assessment Rate per EDU                  | No             | No             | \$ 425.00         | \$ 425.00         | \$ 425.00        |
| EDUs                                     |                |                | 58.28             | 58.28             | 58.28            |
| <b><u>Carmel Mountain Ranch</u></b>      |                |                |                   |                   |                  |
| Assessment Rate per EBU                  | 3.35%          | 3.68%          | \$ 22.79          | \$ 23.55          | \$ 24.42         |
| EBUs                                     |                |                | 12,014.82         | 12,013.82         | 12,013.82        |
| <b><u>Carmel Valley</u></b>              |                |                |                   |                   |                  |
| Assessment Rate per EBU                  |                |                |                   |                   |                  |
| Zone 1                                   | 3.35%          | 3.68%          | \$ 59.65          | \$ 61.65          | \$ 63.92         |
| Zone 2                                   | Increase       | Increase       | \$ 145.80         | \$ 161.58         | \$ 167.53        |
| Zone 3                                   | 3.35%          | 3.68%          | \$ 326.94         | \$ 337.89         | \$ 350.32        |
| Zone 4                                   | 3.35%          | 3.68%          | \$ 59.65          | \$ 61.65          | \$ 63.92         |
| Zone 5                                   | 3.35%          | 3.68%          | \$ 59.65          | \$ 61.65          | \$ 63.92         |
| Zone 6                                   | 3.35%          | 3.68%          | \$ 59.65          | \$ 61.65          | \$ 63.92         |
| Zone 7                                   | 3.35%          | 3.68%          | \$ 157.05         | \$ 162.31         | \$ 168.28        |
| Zone 8                                   | Increase       | Increase       | \$ 108.11         | \$ 152.53         | \$ 158.14        |
| Zone 9                                   | 3.35%          | 3.68%          | \$ 59.65          | \$ 61.65          | \$ 63.92         |
| EBUs                                     |                |                |                   |                   |                  |
| Zone 1                                   |                |                | 7,634.89          | 9,132.22          | 9,134.44         |
| Zone 2                                   |                |                | 992.34            | 937.04            | 937.04           |
| Zone 3                                   |                |                | 1,238.03          | 1,231.08          | 1,231.08         |
| Zone 4                                   |                |                | 1,159.22          | 1,083.09          | 1,083.09         |
| Zone 5                                   |                |                | 1,236.83          | 1,347.48          | 1,347.48         |
| Zone 6                                   |                |                | 1,017.35          | 577.97            | 577.97           |
| Zone 7                                   |                |                | 1,037.13          | 1,008.27          | 1,008.27         |
| Zone 8                                   |                |                | 386.54            | 465.60            | 465.60           |
| Zone 9                                   |                |                | 179.60            | 172.60            | 172.60           |

# Maintenance Assessment Districts

| <b><u>Assessment and Equivalent Benefit Unit Summary</u></b> |                        |                        |                           |                           |                          |
|--|------------------------|------------------------|---------------------------|---------------------------|--------------------------|
|  | <b>FY 2005<br/>CPI</b> | <b>FY 2006<br/>CPI</b> | <b>FY 2004<br/>BUDGET</b> | <b>FY 2005<br/>BUDGET</b> | <b>FY 2006<br/>FINAL</b> |
| <b><u>Carmel Valley Neighborhood #10</u></b>                 |                        |                        |                           |                           |                          |
| Assessment Rate per EBU                                      | 3.35%                  | 3.68%                  | \$ 73.36                  | \$ 75.82                  | \$ 78.61                 |
| EBUs   |                        |                        | 1,708.61                  | 1,708.61                  | 1,708.61                 |
| <b><u>Coral Gate</u></b>                                     |                        |                        |                           |                           |                          |
| Assessment Rate per EBU                                      | 3.35%                  | 3.68%                  | \$ 172.84                 | \$ 178.63                 | \$ 185.20                |
| EBUs   |                        |                        | 501.89                    | 501.89                    | 501.89                   |
| <b><u>Coronado View</u></b>                                  |                        |                        |                           |                           |                          |
| Assessment Rate per EBU                                      | 0.00%                  | 0.00%                  | \$ 161.70                 | \$ 161.70                 | \$ 161.70                |
| EBUs   |                        |                        | 116.00                    | 116.00                    | 116.00                   |
| <b><u>Del Mar Terrace</u></b>                                |                        |                        |                           |                           |                          |
| Assessment Rate per EDU                                      | No                     | No                     | \$ -                      | \$ -                      | \$ 193.00                |
| EDUs   |                        |                        | 337.00                    | 337.00                    | 338.00                   |
| <b><u>Eastgate Technology Park</u></b>                       |                        |                        |                           |                           |                          |
| Assessment Rate per NPA                                      |                        |                        |                           |                           |                          |
| Zone 1   | No                     | No                     | \$ 1,169.50               | \$ 1,169.50               | \$ 1,169.50              |
| Zone 2   | No                     | No                     | \$ 82.58                  | \$ 82.58                  | \$ 82.58                 |
| Zone 3   | No                     | No                     | \$ -                      | \$ -                      | -                        |
| NPAs   |                        |                        |                           |                           |                          |
| Zone 1   |                        |                        | 103.88                    | 105.18                    | 116.79                   |
| Zone 2   |                        |                        | 3.50                      | 3.50                      | 3.50                     |
| Zone 3   |                        |                        | 0.80                      | 0.80                      | 0.80                     |
| <b><u>El Cajon Boulevard (Mid City 13-1 &amp; 13-2)</u></b>  |                        |                        |                           |                           |                          |
| Assessment Rate per LFF                                      |                        |                        |                           |                           |                          |
| Sub-District 13 - Zone 1 Boulevard Frontage                  | 3.35%                  | 3.68%                  | \$ 9.32                   | \$ 9.63                   | \$ 9.98                  |
| Sub-District 13 - Zone 2 Boulevard Frontage                  | 3.35%                  | 3.68%                  | \$ 6.61                   | \$ 6.83                   | \$ 7.08                  |
| Sub-District 13 - Zones 1 and 2 Side Street Frontage         | 3.35%                  | 3.68%                  | \$ 0.66                   | \$ 0.68                   | \$ 0.71                  |
| LFFs   |                        |                        | 134,213.40                | 134,278.40                | 134,156.20               |
| <b><u>First San Diego River Improvement Project</u></b>      |                        |                        |                           |                           |                          |
| Assessment Rate per EBA                                      |                        |                        |                           |                           |                          |
| Aesthetics Zone 1  | 3.35%                  | 3.68%                  | \$ 475.31                 | \$ 491.23                 | \$ 509.31                |
| Aesthetics Zone 2  | 3.35%                  | 3.68%                  | \$ 237.65                 | \$ 245.61                 | \$ 254.65                |
| Flood Control  | 3.35%                  | 3.68%                  | \$ 4,604.21               | \$ 4,758.45               | \$ 4,933.56              |
| EBAs   |                        |                        |                           |                           |                          |
| Aesthetics Zone 1  |                        |                        | 93.69                     | 96.00                     | 96.00                    |
| Aesthetics Zone 2  |                        |                        | 183.06                    | 180.94                    | 180.94                   |
| Flood Control  |                        |                        | 19.12                     | 19.12                     | 19.12                    |
| <b><u>Gateway Center East</u></b>                            |                        |                        |                           |                           |                          |
| Assessment Rate per EBU                                      | 3.35%                  | 3.68%                  | \$ 259.56                 | \$ 268.26                 | \$ 278.13                |
| EBUs   |                        |                        | 569.75                    | 569.75                    | 569.75                   |

# Maintenance Assessment Districts

## Assessment and Equivalent Benefit Unit Summary

|                                       | FY 2005<br>CPI | FY 2006<br>CPI | FY 2004<br>BUDGET | FY 2005<br>BUDGET | FY 2006<br>FINAL |
|---------------------------------------|----------------|----------------|-------------------|-------------------|------------------|
| <b><u>Hillcrest (Mid City 12)</u></b> |                |                |                   |                   |                  |
| Assessment Rate per LFF               | 3.35%          | 3.68%          | \$ 3.94           | \$ 4.07           | \$ 4.22          |
| EBUs                                  |                |                | 3,272.20          | 3,272.20          | 3,272.20         |
| <b><u>Kings Row</u></b>               |                |                |                   |                   |                  |
| Assessment Rate per EBU               |                |                |                   |                   |                  |
| Zone 1                                | No             | No             | \$ 120.60         | \$ 120.60         | \$ 120.60        |
| Zone 2                                | 0.00%          | 3.68%          | \$ 33.48          | \$ 33.48          | \$ 34.71         |
| EBUs                                  |                |                |                   |                   |                  |
| Zone 1                                |                |                | 43.00             | 43.00             | 43.00            |
| Zone 2                                |                |                | 23.00             | 23.00             | 23.00            |
| <b><u>La Jolla Village Drive</u></b>  |                |                |                   |                   |                  |
| Assessment Rate per EBU               | 0.00%          | 3.68%          | \$ -              | \$ 6.87           | \$ 7.12          |
| EBUs                                  |                |                | 4,096.58          | 4,096.58          | 4,124.95         |
| <b><u>Liberty Station</u></b>         |                |                |                   |                   |                  |
| Assessment Rate per EDU               |                |                |                   |                   |                  |
| Zone A                                | 3.35%          | 3.68%          | \$ 64.09          | \$ 66.24          | \$ 68.68         |
| Zone B                                | 3.35%          | 3.68%          | \$ 19.18          | \$ 19.82          | \$ 20.55         |
| Zone C                                | 3.35%          | 3.68%          | \$ 7.09           | \$ 7.33           | \$ 7.60          |
| Zone D                                | Increase       | Increase       | \$ 0.61           | \$ 1.56           | \$ 1.67          |
| Zone E                                | 0.00%          | Increase       | \$ -              | \$ 0.82           | \$ 0.88          |
| Zone F                                | Increase       | Increase       | \$ 14.69          | \$ 16.27          | \$ 17.44         |
| EDUs                                  |                |                |                   |                   |                  |
| Zone A                                |                |                | 209.00            | 209.00            | 209.00           |
| Zone B                                |                |                | 237.02            | 237.02            | 241.52           |
| Zone C                                |                |                | 5,374.90          | 5,374.90          | 5,375.10         |
| Zone D                                |                |                | 521.63            | 521.63            | 521.86           |
| Zone E                                |                |                | 812.50            | 812.50            | 812.50           |
| Zone F                                |                |                | 271.91            | 271.91            | 271.91           |
| <b><u>Linda Vista Community</u></b>   |                |                |                   |                   |                  |
| Assessment Rate per EBU               | 4.85%          | 4.00%          | \$ 14.00          | \$ 14.68          | \$ 15.27         |
| EBUs                                  |                |                |                   |                   |                  |
| Zone 1                                |                |                | 6,743.50          | 6,743.50          | 6,742.30         |
| Zone 2                                |                |                | 1,094.35          | 1,094.35          | 1,094.35         |
| Zone 3                                |                |                | 741.92            | 741.92            | 746.97           |
| <b><u>Mira Mesa</u></b>               |                |                |                   |                   |                  |
| Assessment Rate per EBU               |                |                |                   |                   |                  |
| Zone 1                                | Increase       | 0.00%          | \$ 3.75           | \$ 10.00          | \$ 10.00         |
| Zone 2                                | Increase       | 0.00%          | \$ 3.75           | \$ 10.00          | \$ 10.00         |
| Zone 3                                | 3.35%          | 0.00%          | \$ 84.97          | \$ 87.82          | \$ 87.82         |
| EBUs                                  |                |                |                   |                   |                  |
| Zone 1                                |                |                | 35,373.60         | 35,364.64         | 35,615.72        |
| Zone 2                                |                |                | 5,344.11          | 5,344.24          | 5,335.60         |
| Zone 3                                |                |                | 2,359.60          | 2,370.21          | 2,370.21         |

# Maintenance Assessment Districts

## Assessment and Equivalent Benefit Unit Summary

|  | FY 2005<br>CPI | FY 2006<br>CPI | FY 2004<br>BUDGET | FY 2005<br>BUDGET | FY 2006<br>FINAL |
|--|----------------|----------------|-------------------|-------------------|------------------|
| <b><u>Miramar Ranch North</u></b>          |                |                |                   |                   |                  |
| Assessment Rate per EBU                    |                |                |                   |                   |                  |
| Zone 1                                     | 3.35%          | 0.00%          | \$ 52.90          | \$ 54.67          | \$ 54.67         |
| Zone 2                                     | 3.35%          | 0.00%          | \$ 229.82         | \$ 237.52         | \$ 237.52        |
| EBUs                                       |                |                |                   |                   |                  |
| Zone 1                                     |                |                | 2,500.96          | 2,500.96          | 2,500.96         |
| Zone 2                                     |                |                | 3,911.65          | 3,944.05          | 3,944.05         |
| <b><u>Mission Boulevard</u></b>            |                |                |                   |                   |                  |
| Assessment Rate per EBU                    | 0.00%          | 0.00%          | \$ 14.68          | \$ 14.68          | \$ 14.68         |
| EBUs                                       |                |                | 3,079.11          | 3,080.14          | 3,077.64         |
| <b><u>North Park</u></b>                   |                |                |                   |                   |                  |
| Assessment Rate per EBU                    | 3.35%          | 3.68%          | \$ 17.45          | \$ 18.03          | \$ 18.69         |
| EBUs                                       |                |                | 17,714.14         | 17,709.59         | 17,715.89        |
| <b><u>Ocean View Hills (NW Otay 1)</u></b> |                |                |                   |                   |                  |
| Assessment Rate per EBU                    | Increase       | 0.00%          | \$ 65.00          | \$ 81.25          | \$ 81.25         |
| EBUs                                       |                |                | 6,409.23          | 6,079.98          | 5,962.98         |
| <b><u>Otay International</u></b>           |                |                |                   |                   |                  |
| Assessment Rate per EBU                    | Decrease       | Increase       | \$ 52.93          | \$ 25.00          | \$ 40.00         |
| EBUs                                       |                |                | 4,302.28          | 4,256.08          | 4,140.27         |
| <b><u>Park Village</u></b>                 |                |                |                   |                   |                  |
| Assessment Rate per EBU                    |                |                |                   |                   |                  |
| Zone 1                                     | 5.35%          | 0.00%          | \$ 82.02          | \$ 86.41          | \$ 86.41         |
| Zone 2                                     | 5.35%          | 0.00%          | \$ 16.86          | \$ 17.76          | \$ 17.76         |
| Zone 3                                     | 5.35%          | 0.00%          | \$ 97.59          | \$ 102.81         | \$ 102.81        |
| EBUs                                       |                |                |                   |                   |                  |
| Zone 1                                     |                |                | 1,653.41          | 1,653.41          | 1,653.41         |
| Zone 2                                     |                |                | 875.91            | 875.91            | 875.91           |
| Zone 3                                     |                |                | 858.00            | 844.00            | 844.00           |
| <b><u>Peñasquitos East</u></b>             |                |                |                   |                   |                  |
| Assessment Rate per EBU                    | 3.35%          | 3.68%          | \$ 13.68          | \$ 14.14          | \$ 14.66         |
| EBUs                                       |                |                | 14,416.61         | 14,026.40         | 14,005.40        |
| <b><u>Rancho Bernardo</u></b>              |                |                |                   |                   |                  |
| Assessment Rate per EBU                    | 3.35%          | 3.68%          | \$ 7.21           | \$ 7.45           | \$ 15.00         |
| EBUs                                       |                |                | 23,484.39         | 23,414.82         | 24,294.81        |
| <b><u>Remington Hills (NW Otay 3)</u></b>  |                |                |                   |                   |                  |
| Assessment Rate per EBU                    | Increase       | Increase       | \$ 30.00          | \$ 37.50          | \$ 46.88         |
| EBUs                                       |                |                | 464.80            | 464.80            | 461.80           |

## Maintenance Assessment Districts

| <b><u>Assessment and Equivalent Benefit Unit Summary</u></b> |                |                |                   |                   |                  |
|--|----------------|----------------|-------------------|-------------------|------------------|
|  | FY 2005<br>CPI | FY 2006<br>CPI | FY 2004<br>BUDGET | FY 2005<br>BUDGET | FY 2006<br>FINAL |
| <b><u>Robinhood Ridge (NW Otay 2)</u></b>                    |                |                |                   |                   |                  |
| Assessment Rate per EBU                                      | Increase       | 3.68%          | \$ 25.00          | \$ 31.25          | \$ 149.97        |
| EBUs   |                |                | 585.40            | 574.57            | 574.57           |
| <b><u>Sabre Springs</u></b>                                  |                |                |                   |                   |                  |
| Assessment Rate per EBU                                      | 3.35%          | 3.68%          | \$ 18.92          | \$ 19.55          | \$ 20.27         |
| EBUs   |                |                | 4,485.98          | 4,542.38          | 4,517.11         |
| <b><u>Scripps Ranch</u></b>                                  |                |                |                   |                   |                  |
| Assessment Rate per EBU                                      | 3.35%          | 3.68%          | \$ 120.58         | \$ 124.62         | \$ 129.21        |
| EBUs   |                |                | 6,235.86          | 6,287.83          | 6,178.83         |
| <b><u>Stonecrest Village</u></b>                             |                |                |                   |                   |                  |
| Assessment Rate per EDU                                      | Increase       | 3.68%          | \$ 275.00         | \$ 300.00         | \$ 311.04        |
| EDUs   |                |                | 1,689.65          | 1,689.65          | 1,689.65         |
| <b><u>Talmadge</u></b>                                       |                |                |                   |                   |                  |
| Assessment Rate per EBU                                      |                |                |                   |                   |                  |
| Zone 1   | 0.00%          | 0.00%          | \$ 80.00          | \$ 80.00          | \$ 80.00         |
| Zone 2   | 0.00%          | 0.00%          | \$ 80.00          | \$ 80.00          | \$ 80.00         |
| EBUs   |                |                |                   |                   |                  |
| Zone 1   |                |                | 1,001.12          | 1,003.12          | 1,003.12         |
| Zone 2   |                |                | 600.16            | 600.16            | 600.16           |
| <b><u>Tierrasanta</u></b>                                    |                |                |                   |                   |                  |
| Assessment Rate per EBU                                      | 3.35%          | 3.68%          | \$ 54.93          | \$ 56.77          | \$ 58.86         |
| EBUs   |                |                |                   |                   |                  |
| Zone 1   |                |                | 8,395.06          | 8,395.06          | 8,395.06         |
| Zone 2   |                |                | 1,237.78          | 1,237.78          | 1,237.78         |
| Zone 3   |                |                | 246.75            | 246.75            | 246.75           |
| <b><u>Torrey Highlands</u></b>                               |                |                |                   |                   |                  |
| Assessment Rate per EBU                                      |                |                |                   |                   |                  |
| Zone 1   | New            | Increase       | -                 | \$ 23.64          | \$ 70.92         |
| Zone 2   | New            | Increase       | -                 | \$ 43.51          | \$ 108.78        |
| Zone 3   | New            | Increase       | -                 | \$ -              | \$ -             |
| EBUs   |                |                |                   |                   |                  |
| Zone 1   |                |                | -                 | 1,752.63          | 1,757.18         |
| Zone 2   |                |                | -                 | 1,805.76          | 1,814.56         |
| Zone 3   |                |                | -                 | 894.84            | 894.84           |

# Maintenance Assessment Districts

## Assessment and Equivalent Benefit Unit Summary

|   | FY 2005<br>CPI | FY 2006<br>CPI | FY 2004<br>BUDGET | FY 2005<br>BUDGET | FY 2006<br>FINAL |
|---|----------------|----------------|-------------------|-------------------|------------------|
| <b><u>Torrey Hills</u></b>                    |                |                |                   |                   |                  |
| Assessment Rate per EBU                       |                |                |                   |                   |                  |
| Zone 1  | Increase       | 3.68%          | \$ 135.87         | \$ 181.18         | \$ 281.47        |
| Zone 2  | Increase       | 3.68%          | \$ 135.87         | \$ 181.18         | \$ 306.71        |
| Zone 3  | 3.35%          | 3.68%          | \$ 166.20         | \$ 171.77         | \$ 178.09        |
| Zone 4  | 3.35%          | 3.68%          | \$ 135.87         | \$ 140.42         | \$ 145.59        |
| Zone 5  | Increase       | 3.68%          | \$ 135.87         | \$ 181.18         | \$ 281.47        |
| EBUs  |                |                |                   |                   |                  |
| Zone 1  |                |                | 551.00            | 551.00            | 551.00           |
| Zone 2  |                |                | 1,441.23          | 1,403.72          | 1,403.72         |
| Zone 3  |                |                | 236.56            | 236.56            | 236.56           |
| Zone 4  |                |                | 1,887.30          | 1,887.14          | 1,913.36         |
| Zone 5  |                |                | 117.75            | 117.75            | 117.75           |
| <b><u>University Heights (Mid City 4)</u></b> |                |                |                   |                   |                  |
| Assessment Rate per LFF                       | 3.35%          | 3.68%          | \$ 5.90           | \$ 6.10           | \$ 6.32          |
| LFFs  |                |                | 5,404.40          | 5,404.40          | 5,404.40         |
| <b><u>Washington Street</u></b>               |                |                |                   |                   |                  |
| Assessment Rate per EBU                       | 3.35%          | 0.00%          | \$ 17.16          | \$ 17.73          | \$ 17.73         |
| EBUs  |                |                | 2,207.25          | 2,208.25          | 2,209.75         |
| <b><u>Webster - Federal Boulevard</u></b>     |                |                |                   |                   |                  |
| Assessment Rate per EDU                       | No             | No             | \$ 18.94          | \$ 18.94          | \$ 18.94         |
| EDUs  |                |                | 987.82            | 987.82            | 987.82           |

# Maintenance Assessment Districts

## Street Lighting District #1

### FY 2006 Assessment and LFF Calculation

| Sub-District<br>Number | Sub-District Name           | Parcel<br>Count | Linear<br>Front<br>Footage<br>(LFF) | Fiscal<br>Year 2005<br>Unit Cost | Fiscal<br>Year 2006<br>Unit Cost |
|------------------------|-----------------------------|-----------------|-------------------------------------|----------------------------------|----------------------------------|
| 3                      | Frontage Road (Pacific Hwy) | 12              | 1,714.00                            | \$ 0.8519                        | \$ 0.8832                        |
| 4                      | Russell Heights             | 83              | 6,053.00                            | \$ 0.1407                        | \$ 0.1459                        |
| 5                      | University Avenue #3        | 156             | 13,158.86                           | \$ 1.0308                        | \$ 1.0687                        |
| 7                      | Loma Palisades              | 400             | 10,605.00                           | \$ 0.1405                        | \$ 0.1457                        |
| 8                      | Mission Valley #2           | 40              | 11,845.00                           | \$ 1.1193                        | \$ 1.1605                        |
| 9                      | La Jolla Shores             | 407             | 20,607.00                           | \$ 0.2001                        | \$ 0.2075                        |
| 10                     | University City             | 76              | 4,712.00                            | \$ 0.1050                        | \$ 0.1089                        |
| 11                     | Adams Avenue                | 94              | 5,674.00                            | \$ 0.7261                        | \$ 0.7528                        |
| 12                     | Sunset Cliffs #2            | 217             | 15,587.00                           | \$ 0.0427                        | \$ 0.0443                        |
| 13                     | Pacific Highway #1          | 264             | 12,990.37                           | \$ 0.9484                        | \$ 0.9833                        |
| 16                     | Sunset Cliffs #1            | 1,028           | 75,124.00                           | \$ 0.0302                        | \$ 0.0313                        |
| 17                     | La Jolla #1                 | 403             | 22,645.11                           | \$ 0.5056                        | \$ 0.5242                        |
| 18                     | Presidio Hills              | 70              | 6,563.00                            | \$ -                             | \$ -                             |
| 19                     | Mission Valley #1           | 3               | 4,844.00                            | \$ 1.1084                        | \$ 1.1492                        |
| 20                     | University Avenue #2        | 119             | 10,368.00                           | \$ 0.8763                        | \$ 0.9085                        |
| 24                     | San Gorgonio                | 36              | 4,377.00                            | \$ 0.3253                        | \$ 0.3373                        |
| 25                     | Hermosa #1                  | 59              | 4,949.00                            | \$ 0.1654                        | \$ 0.1715                        |
| 26                     | Kensington                  | 765             | 51,109.00                           | \$ 0.1288                        | \$ 0.1335                        |
| 27                     | College Park #1             | 312             | 23,957.00                           | \$ 0.2981                        | \$ 0.3091                        |
| 28                     | Collwood #1                 | 128             | 8,289.00                            | \$ 0.1363                        | \$ 0.1413                        |
| 30                     | Five Points                 | 98              | 5,249.00                            | \$ 1.0764                        | \$ 1.1160                        |
| 33                     | Ocean Beach #1              | 205             | 10,337.99                           | \$ -                             | \$ -                             |
| 34                     | Pacific Beach #1            | 847             | 42,839.27                           | \$ 0.2985                        | \$ 0.3095                        |
| 35                     | Roseville #1                | 154             | 9,606.00                            | \$ 0.3080                        | \$ 0.3193                        |
| 36                     | Midway Drive                | 115             | 10,749.00                           | \$ 0.9486                        | \$ 0.9835                        |
| 37                     | Logan Avenue                | 51              | 2,581.00                            | \$ 0.7694                        | \$ 0.7977                        |
| 38                     | Cabrillo Palisades          | 63              | 5,669.00                            | \$ 0.3865                        | \$ 0.4007                        |
| 39                     | Montemar #1                 | 127             | 8,841.00                            | \$ 0.3303                        | \$ 0.3425                        |
| 40                     | Pacific Beach #2            | 44              | 1,819.00                            | \$ 0.2388                        | \$ 0.2476                        |
| 41                     | 7th Avenue                  | 76              | 1,367.00                            | \$ 0.3007                        | \$ 0.3118                        |
| 42                     | 8th Avenue                  | 18              | 1,185.00                            | \$ 0.2614                        | \$ 0.2710                        |
| 43                     | Garnet Avenue               | 207             | 8,782.00                            | \$ 0.9878                        | \$ 1.0242                        |
| 44                     | Crown Point #1              | 131             | 7,648.00                            | \$ 0.3405                        | \$ 0.3530                        |
| 47                     | Rolando #1                  | 407             | 25,580.00                           | \$ 0.2969                        | \$ 0.3078                        |
| 48                     | Rolando #2                  | 455             | 34,785.00                           | \$ 0.1363                        | \$ 0.1413                        |
| 49                     | College Grove #1            | 121             | 10,396.29                           | \$ 0.3367                        | \$ 0.3491                        |
| 50                     | College View #1             | 33              | 2,742.00                            | \$ 0.2767                        | \$ 0.2869                        |
| 52                     | Loma Portal #1              | 839             | 54,608.00                           | \$ 0.1765                        | \$ 0.1830                        |
| 53                     | 6th Avenue                  | 212             | 4,785.23                            | \$ 1.3724                        | \$ 1.4229                        |
| 54                     | Golden Hill                 | 1,780           | 79,556.39                           | \$ 0.5955                        | \$ 0.6174                        |

# Maintenance Assessment Districts

## Street Lighting District #1 FY 2006 Assessment and LFF Calculation

| Sub-District<br>Number | Sub-District Name                 | Parcel<br>Count | Linear                    | Fiscal                 | Fiscal                 |
|------------------------|-----------------------------------|-----------------|---------------------------|------------------------|------------------------|
|                        |                                   |                 | Front<br>Footage<br>(LFF) | Year 2005<br>Unit Cost | Year 2006<br>Unit Cost |
| 58                     | Emerald Hill Estate               | 400             | 29,115.86                 | \$ 0.1277              | \$ 0.1324              |
| 59                     | Linda Vista                       | 91              | 13,351.20                 | \$ 0.5193              | \$ 0.5384              |
| 60                     | Mission Boulevard (North)         | 42              | 5,276.00                  | \$ 0.7604              | \$ 0.7884              |
| 61                     | Stockton                          | 204             | 12,264.00                 | \$ 0.3315              | \$ 0.3437              |
| 67                     | Market Street                     | 32              | 2,049.00                  | \$ 0.8393              | \$ 0.8702              |
| 68                     | Newport Avenue (Incl Ocean Beach) | 196             | 14,277.00                 | \$ -                   | \$ -                   |
| 69                     | Five Creek                        | 605             | 15,658.00                 | \$ 0.2108              | \$ 0.2186              |
| 71                     | Scripps Miramar Ranch             | 723             | 50,950.24                 | \$ 0.2205              | \$ 0.2286              |
| 72                     | 25th Street                       | 40              | 3,107.00                  | \$ -                   | \$ -                   |
| 73                     | Talmadge Park                     | 375             | 22,849.00                 | \$ 0.2536              | \$ 0.2629              |
| 74                     | Eastgate Technology Park          | 2               | 1,921.00                  | \$ 1.0021              | \$ 1.0390              |
| 75                     | Robinhood Creek                   | 68              | 2,176.00                  | \$ 0.7724              | \$ 0.8008              |
| 80                     | Uptown (San Diego #2)             | 81              | 7,057.00                  | \$ 1.5336              | \$ 1.5900              |
| 81                     | Adams Avenue #2                   | 64              | 4,327.00                  | \$ 1.2559              | \$ 1.3021              |
| 82                     | Adams Avenue #3                   | 20              | 1,220.00                  | \$ 1.7310              | \$ 1.7947              |
| 84                     | Mission Valley #3                 | 60              | 2,908.59                  | \$ 0.3839              | \$ 0.3980              |
| 85                     | Carmel Valley (by EBU not LFF)    | 64              | 62.00                     | \$ 22.7432             | \$ 23.5801             |
| <b>TOTALS</b>          |                                   | 13,722          | 832,866.40                | -                      | -                      |